

Appendix A

Rates, Fees, Charges, and Deposits

Table A-1	
Monthly Basic Fixed Charge	
Meter Size*	Effective 01/01/2024
5/8-inch	\$ 39.36
3/4-inch	39.36
1-inch	65.54
1 1/2-inch	130.70
2-inch	208.74
3-inch	391.34
4-inch	651.65
6-inch	1,303.35
8-inch	2,085.04

Notes:

- Total rate includes the sum of Table A-1 (as applicable) and Table A-2 below.
- These rates apply to all customers except: A) those described in Section 4.1.2 (Wholesale or Special Contract Customers) of the main document; and B) those described in Tables A-3, A-4, and A-5.

Table A-2	
Consumption Charges	
	Effective 01/01/2024
Single Family & Duplex with Individual Meters	
0-3 ccf	\$4.11 per ccf
4-100 ccf	6.46 per ccf
101-Excess	4.43 per ccf
All Others: Except those described in Tables A-3 and A-5	
0-3 ccf	\$6.46 per ccf
4-100 ccf	6.46 per ccf
101-Excess	4.43 per ccf
Agriculture:	\$3.90 per ccf

Notes:

- Agriculture rate is for potable water distributed through the District’s water system.
- Agriculture accounts will be determined by the District before service is provided.
- The District bills in hundred cubic feet increments (ccf). One hundred cubic feet (1 ccf) equals 748 gallons.
- Unless otherwise rescinded by the Board of Commissioners, beginning January 1, 2025 and each year thereafter, all water rates levied (Tables 1-5 and Table 7) shall continue with an annual adjustment each January 1st by the Consumer Price Index. The inflationary factor shall be calculated using the Consumer Price Index, All Urban Consumers (CPI-U) Seattle-Tacoma-Bellevue, calculated upon the 12-month period from October to October of the prior year.
- Total rate includes the sum of Table A-1 (as applicable) and Table A-2.
- These rates apply to all customers except: A) those described in Section 4.1.2 (Wholesale or Special Contract Customers) of the main document; and B) those described in Tables A-3 and A-5.

Table A-3	
Monthly Basic Charges-Private Fire Systems (Automatic Sprinkler Equipment)	
Private Fire System Based Upon Inch Size	Effective 01/01/2024
1-inch	\$ 6.32
2-inch	12.44
3-inch	18.82
4-inch	24.96
6-inch	37.46
8-inch	49.98
10-inch	62.60
12-inch	74.93
Monthly Basic Charges-Private Fire Systems (Other than Automatic Sprinkler Systems)	
Privately Owned Fire System	\$62.48

Note:

- Charges to be computed on a monthly basis.

Table A-4	
Fire Hydrant Use Charge	
Monthly Basic Charge	\$125.00
Monthly Consumption Charges:	Effective 01/01/2024
0-3 ccf	\$6.46 per ccf
4-100 ccf	6.46 per ccf
101-Excess	4.43 per ccf
Agriculture	\$3.90 per ccf

- Agriculture accounts will be determined by the District before service is provided.

Same as All Others (Table A-2)

Table A-5	
Potlatch Water System Charges	
	Effective 01/01/2024
Monthly Basic Charge	\$133.64
Monthly Consumption Charges	\$22.65 per ccf

Note:

- The District bills in hundred cubic feet increments (ccf). One hundred cubic feet equals 748 gallons.

Table A-6		
System Development Fees Summary – 5/8 to 10-inch Meters		
Meter Size	Weighting Factor	Effective 01/01/2024
5/8-inch	1	\$5,470
3/4-inch	1.5	\$8,205
1-inch	2.5	\$13,675
1-1/2-inch	5	\$27,350
2-inch	8	\$43,760
3-inch	16	\$87,520
4-inch	25	\$136,750
6-inch	50	\$273,500
8-inch	80	\$437,600
10-inch	115	\$629,050
Satellite Systems	General Plant portion of System Development Fee structure*	

Notes:

- *Refer to Section 4.2 for further System Development Fee and Water Contract information.
- Satellite Systems that are not anticipated to connect to the Judy Reservoir System or conveyed water via the District's Water Supply Agreement with the City of Anacortes, shall be subject to only the "General Plant" portion of the System Development Fee structure, providing required criteria has been met for obtaining water service.
- Fees are based upon the cost of a 5/8-inch meter (\$5,470 x meter capacity weighting factor). The weighting factor is based upon the safe maximum operating capacity for displacement and compound water meters as identified in the American Water Works Association C-700 and C-702 standards.
- Beginning January 1, 2025, the District shall adjust the System Development Fees each year based on increases in the Engineering News Record Construction Cost Index for the Seattle area from November of the preceding year. The fee adjustment in the 5/8-inch meter size is to be based on the change in the construction cost index for the preceding 12 months, using the previous November as a baseline. The fee shall be rounded to the nearest \$5.00 increment. Fees for other meter sizes are incrementally determined using a multiplier upon the 5/8-inch rounded meter fee.

Table A-7
Bulk Water Fill Station Use Charge

One Time Account Set Up Fee:	\$30.00
Consumption Charge:	Effective 01/01/2024
Per Use	\$4.43 per ccf

Note:

Bulk water fill station use is addressed in Sections 2.2.6; 2.9.1; 3.1.3; and 4.1.6.

Table A-8
Installation Charges

Connection Charge Type	Meter Size	Effective 01/01/2024
Type One	5/8-inch	\$5,310
Type One	3/4-inch	\$5,335
Type One	1-inch	\$5,505
Type Two	5/8-inch	\$2,105
Type Two	3/4-inch	\$2,185
Type Two	1-inch	\$2,340
Type Three	5/8-inch	\$475
Type Three	3/4-inch	\$515
Type Three	1-inch	\$660
Type Four	(Varies)	Part of Water Main Extension Cost
Type Six	5/8-inch	\$12,320
Type Six	3/4-inch	\$12,645
Type Six	1-inch	\$12,810
Type One, Two, Three, Four and Six	1 ½-inch and Larger	Time and Materials

Note:

*The District shall adjust Installation Charges on January 1st of each year, based on increases in the Engineering News Record Construction Cost Index for the Seattle area from November of the preceding year.

Table A-9
Miscellaneous Charges

1	New Account/Snowbird Service Activation Charge	\$25.00
2	Deduct Meter – Monthly Basic Fixed Charge	\$3.00
3	Financial Instrument Charge (NSF, ACH return, closed account, etc.)	\$35.00
4	Disconnection/Reconnection Service Fee (M-F 8 a.m. to 4 p.m., excluding Holidays)	\$80.00
5	After Hours Reconnection Service Fee (M-F after 4 p.m., weekends & Holidays)	\$300.00
6	Late Fee – A late payment charge of \$10 or 1% per month, whichever is greater, applied to unpaid balances 14 calendar days beyond bill due date	\$10 or 1% Per Month
7	Water Service Installations Involving Connection to a Water Pipeline Larger than 18”, or Any Concrete Cylinder Water Pipeline	Actual Cost
8	Temporary Connection Charge (Installation/Removal)	Actual Cost
9	Crew/Serviceman Standby (Customer Request)	Actual Cost
10	Damage from Addition of New Equipment	Actual Cost
11	Damage to District Property	Actual Cost
12	Unauthorized Use Fee	\$200.00
13	Meter Yoke Replacement Charge	\$300.00
14	Satellite System Compliance Inspection Charge	Actual Cost
15	Satellite System Water Quality Testing Charge	Actual Cost

Note:

- The General Manager or Customer Service Department employees are authorized, at their discretion, to reverse or reduce specific charges on an account, provided that the account has had no charge reversals or reductions, late payments or finance fee charges within the previous twelve (12) months.

Table A-10
Service Deposits

Meter Size	Deposit Amount
Residential: 5/8-inch or 3/4-inch	\$225.00
Residential: 1-inch	\$350.00
Residential: Greater than 1 inch	\$400.00
Hydrant Meter	\$950.00

Note:

- Commercial and larger metered service deposits are to be calculated based on two times the two-month average billing as determined from time to time when water rates are adjusted or increased or when customer applies for service. In unusual or exceptional cases where management deems it necessary to adequately protect the District, the District may exceed the amounts indicated.