

Appendix A

Rates, Fees, Charges and Deposits

Table A-1	
Monthly Basic Fixed Charge	
Meter Size*	Effective 01/01/2023
5/8-inch	\$ 37.49
3/4-inch	37.49
1-inch	62.42
1 1/2-inch	124.48
2-inch	198.80
3-inch	372.70
4-inch	620.62
6-inch	1,241.29
8-inch	1,985.75

Notes:

- Total rate includes the sum of Table A-1 (as applicable) and Table A-2 below.
- These rates apply to all customers except: A) those described in Section 4.1.2 (Wholesale or Special Contract Customers) of the main document; and B) those described in Tables A-3, A-4, and A-5.

Table A-2	
Consumption Charges	
	Effective 01/01/2023
Single Family & Duplex with Individual Meters	
0-3 ccf	\$3.91 per ccf
4-100 ccf	6.15 per ccf
101-Excess	4.08 per ccf
All Others: Except those described in Tables A-3 and A-5	
0-3 ccf	\$6.15 per ccf
4-100 ccf	6.15 per ccf
101-Excess	4.08 per ccf
Agriculture:	\$3.71 per ccf

Notes:

- Agriculture rate is new as of January 1, 2020
- Agriculture accounts will be determined by the District before service is provided.
- The District bills in hundred cubic feet increments (ccf). One hundred cubic feet (1 ccf) equals 748 gallons.
- Unless otherwise rescinded by the Board of Commissioners, beginning January 1, 2025 and each year thereafter, all water rates levied (Tables 1-5 and Table 7) shall continue with an annual adjustment each January 1st by the Consumer Price Index. The inflationary factor shall be calculated using the Consumer Price Index, All Urban Consumers (CPI-U) Seattle-Tacoma-Bellevue, calculated upon the 12-month period from October to October of the prior year.
- Total rate includes the sum of Table A-1 (as applicable) and Table A-2.
- These rates apply to all customers except: A) those described in Section 4.1.2 (Wholesale or Special Contract Customers) of the main document; and B) those described in Tables A-3 and A-5.

Table A-3	
Monthly Basic Charges-Private Fire Systems (Automatic Sprinkler Equipment)	
Private Fire System Based Upon Inch Size	Effective 01/01/2023
1-inch	\$ 6.02
2-inch	11.85
3-inch	17.92
4-inch	23.77
6-inch	35.68
8-inch	47.60
10-inch	59.62
12-inch	71.36
Monthly Basic Charges-Private Fire Systems (Other than Automatic Sprinkler Systems)	
Privately Owned Fire System	\$59.50

Note:

- Charges to be computed on a monthly basis

Table A-4	
Fire Hydrant Use Charge	
Monthly Basic Charge	\$125.00
Monthly Consumption Charges:	Effective 01/01/2023
0-3 ccf	\$6.15 per ccf
4-100 ccf	6.15 per ccf
101-Excess	4.08 per ccf
Agriculture	\$3.71 per ccf

- Agriculture accounts will be determined by the District before service is provided.

Same as All Others (Table A-2)

Table A-5	
Potlatch Water System Charges	
	Effective 01/01/2023
Monthly Basic Charge	\$127.28
Monthly Consumption Charges	\$21.57 per ccf

Note:

- The District bills in hundred cubic feet increments (ccf). One hundred cubic feet equals 748 gallons.

Table A-6		
System Development Fees Summary – 5/8 to 10-inch Meters		
Meter Size	Weighting Factor	Effective 01/01/2022
5/8-inch	1	\$5,355
3/4-inch	1.5	\$8,033
1-inch	2.5	\$13,388
1-1/2-inch	5	\$26,775
2-inch	8	\$42,840
3-inch	16	\$85,680
4-inch	25	\$133,875
6-inch	50	\$267,750
8-inch	80	\$428,400
10-inch	115	\$615,825
Satellite Systems	General Plant portion of System Development Fee structure*	

Notes:

- *Refer to Section 4.2 for further System Development Fee and Water Contract information.
- Satellite Systems that are not anticipated to connect to the Judy Reservoir System or conveyed water via the District's Water Supply Agreement with the City of Anacortes, shall be subject to only the "General Plant" portion of the System Development Fee structure, providing required criteria has been met for obtaining water service.
- Fees are based upon the cost of a 5/8-inch meter (\$5,130 x meter capacity weighting factor). The weighting factor is based upon the safe maximum operating capacity for displacement and compound water meters as identified in the American Water Works Association C-700 and C-702 standards.
- Beginning January 1, 2025, the District shall adjust the System Development Fees each year based on increases in the Engineering News Record Construction Cost Index for the Seattle area from November of the preceding year. The fee adjustment in the 5/8-inch meter size is to be based on the change in the construction cost index for the preceding 12 months, using the previous November as a baseline. The fee shall be rounded to the nearest \$5.00 increment. Fees for other meter sizes are incrementally determined using a multiplier upon the 5/8-inch rounded meter fee.

Table A-7	
Bulk Water Fill Station Use Charge	
One Time Account Set Up Fee:	\$30.00
Consumption Charge:	Effective 01/01/2023
Per Use	\$4.08 per ccf

Note:

- ❑ Bulk water fill station use is addressed in Sections 2.2.6; 2.9.1; 3.1.3; and 4.1.6.

**Table A-8
Installation Charges**

Connection Charge Type	Meter Size	Effective 01/01/2023*
Type One	5/8-inch	\$5,265
Type One	3/4-inch	\$5,290
Type One	1-inch	\$5,455
Type Two	5/8-inch	\$2,085
Type Two	3/4-inch	\$2,165
Type Two	1-inch	\$2,320
Type Three	5/8-inch	\$470
Type Three	3/4-inch	\$510
Type Three	1-inch	\$655
Type Four	(Varies)	Part of Water Main Extension Cost
Type Six	5/8-inch	\$12,210
Type Six	3/4-inch	\$12,535
Type Six	1-inch	\$12,695
Renewal of Service (meter only) within one year	5/8-inch, 3/4-inch, and 1-inch	Turn on/Reconnect Fee
Renewal of Service (meter only) after one year	5/8-inch, 3/4-inch, and 1-inch	Type Three Charge
Renewal of Service (complete service)	5/8-inch, 3/4-inch, and 1-inch	Time and Materials, not to exceed Type One Installation Charge
Renewal of Service (complete service)	Larger than 1-inch	Time and Materials
Type One, Two, Three, Four and Six	1 ½-inch and Larger	Time and Materials

Note:

*The District shall adjust Installation Charges on January 1st of each year, based on increases in the Engineering News Record Construction Cost Index for the Seattle area from November of the preceding year.

Table A-9
Miscellaneous Charges

1	New Account Service Activation Charge	\$25.00
2	Deduct Meter – Monthly Basic Fixed Charge	\$3.00
3	Financial Instrument Charge (NSF, ACH return, closed account, etc.)	\$35.00
4	Turn On/Reconnection (M-F 8 a.m. to 4 p.m., excluding Holidays)	\$80.00
5	Turn On/Reconnection (M-F after 4 p.m., weekends & Holidays)	\$300.00
6	Late Fee – A late payment charge of \$5 or 2% per month, whichever is greater, applied to unpaid balances 14 calendar days beyond bill due date	\$5 or 2% Per Month
7	Reactivation of abandoned service, Type I	Type I Charge
8	Reactivation of abandoned services larger than 1”, plus all associated service charges, fees, permits, & expenses from other local, state or federal agencies	Actual Cost
9	Water Service Installations Involving Connection to a Water Pipeline Larger than 18”, or Any Concrete Cylinder Water Pipeline	Actual Cost
10	Temporary Connection Charge (Installation/Removal)	Actual Cost
11	Crew/Serviceman Standby (Customer Request)	Actual Cost
12	Damage from Addition of New Equipment	Actual Cost
13	Damage to District Property	Actual Cost
14	Unauthorized Use Fee	\$200.00
15	Meter Yoke Replacement Charge	\$300.00
16	Satellite System Compliance Inspection Charge	Actual Cost
17	Satellite System Water Quality Testing Charge	Actual Cost

Note:

- The General Manager or Customer Service Department employees are authorized, at their discretion, to reverse or reduce specific charges on an account, provided that the account has had no charge reversals or reductions, late payments or finance fee charges within the previous twelve (12) months.

Table A-10
Service Deposits

Meter Size	Deposit Amount
Residential: 5/8-inch or 3/4-inch	\$225.00
Residential: 1-inch	\$350.00
Residential: Greater than 1 inch	\$400.00
Hydrant Meter	\$950.00

Note:

- Commercial and larger metered service deposits are to be calculated based on two times the two-month average billing as determined from time to time when water rates are adjusted or increased or when customer applies for service. In unusual or exceptional cases where management deems it necessary in order to adequately protect the District, the District may exceed the amounts indicated.