

| Driver Road: Satterlee Road to Caddy Street (Schedule A) |  |          |      |           |                      |             |                      |             |                      |             |                      |             |                      |             |                      |             |                      |                  |                      |             |                      |                 |                      |           |
|--|--|----------|------|-----------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|------------------|----------------------|-------------|----------------------|-----------------|----------------------|-----------|
| Item   | Construction Description   | Quantity | Unit | Unit Cost | Total Cost           | TRICO       |                      | SRV         |                      | Colacurcio  |                      | WRS         |                      | Strider     |                      | Tiger       |                      | Premium Services |                      | C Johnson   |                      | Excavation West |                      |           |
|  |  |          |      |           |                      | Unit Cost   | Total Cost           | Unit Cost   | Total Cost           | Unit Cost   | Total Cost           | Unit Cost   | Total Cost           | Unit Cost   | Total Cost           | Unit Cost   | Total Cost           | Unit Cost        | Total Cost           | Unit Cost   | Total Cost           | Unit Cost       | Total Cost           | Unit Cost |
| 1.   | Mobilization   | 1        | LS   | \$ 20,000 | \$ 20,000            | \$10,800.00 | \$10,800.00          | \$22,200.00 | \$22,200.00          | \$10,000.00 | \$10,000.00          | \$ 9,000.00 | \$ 9,000.00          | \$ 9,000.00 | \$ 9,000.00          | \$29,560.00 | \$29,560.00          | \$20,000.00      | \$20,000.00          | \$23,160.00 | \$23,160.00          | \$14,200.00     | \$14,200.00          |           |
| 2.   | Accident Prevention Program and Site Specific Health and Safety Plan, Including COVID-19 Protection Plan | 1        | LS   | \$ 1,000  | \$ 1,000             | \$ 220.00   | \$ 220.00            | \$ 475.00   | \$ 475.00            | \$ 500.00   | \$ 500.00            | \$ 200.00   | \$ 200.00            | \$ 500.00   | \$ 500.00            | \$ 259.00   | \$ 259.00            | \$ 1,000.00      | \$ 1,000.00          | \$ 212.00   | \$ 212.00            | \$ 900.00       | \$ 900.00            |           |
| 3.   | SPCC & TESC Plan   | 1        | LS   | \$ 15,000 | \$ 15,000            | \$ 270.00   | \$ 270.00            | \$ 475.00   | \$ 475.00            | \$ 500.00   | \$ 500.00            | \$ 200.00   | \$ 200.00            | \$ 500.00   | \$ 500.00            | \$ 259.00   | \$ 259.00            | \$ 1,000.00      | \$ 1,000.00          | \$ 212.00   | \$ 212.00            | \$ 750.00       | \$ 750.00            |           |
| 4.   | ESC Lead   | 1        | LS   | \$ 2,000  | \$ 2,000             | \$ 1,080.00 | \$ 1,080.00          | \$ 250.00   | \$ 250.00            | \$ 800.00   | \$ 800.00            | \$ 500.00   | \$ 500.00            | \$ 1,000.00 | \$ 1,000.00          | \$ 2,070.00 | \$ 2,070.00          | \$ 1,000.00      | \$ 1,000.00          | \$ 1,900.00 | \$ 1,900.00          | \$ 750.00       | \$ 750.00            |           |
| 5.   | Install and Maintain Temporary Erosion Control and Water Pollution Control Measures                      | 1        | LS   | \$ 2,000  | \$ 2,000             | \$ 1,350.00 | \$ 1,350.00          | \$ 2,000.00 | \$ 2,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 1,000.00 | \$ 1,000.00          | \$ 2,000.00 | \$ 2,000.00          | \$ 3,230.00 | \$ 3,230.00          | \$ 2,500.00      | \$ 2,500.00          | \$ 1,930.00 | \$ 1,930.00          | \$30,000.00     | \$30,000.00          |           |
| 6.   | Traffic Control Supervisor   | 1        | LS   | \$ 1,000  | \$ 1,000             | \$ 1,600.00 | \$ 1,600.00          | \$ 250.00   | \$ 250.00            | \$ 7,000.00 | \$ 7,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 2,000.00 | \$ 2,000.00          | \$ 8,425.00 | \$ 8,425.00          | \$ 2,500.00      | \$ 2,500.00          | \$ 3,580.00 | \$ 3,580.00          | \$ 950.00       | \$ 950.00            |           |
| 7.   | Flaggers   | 200      | Hrs  | \$ 80.00  | \$ 16,000.00         | \$ 80.00    | \$ 16,000.00         | \$ 69.00    | \$ 13,800.00         | \$ 50.00    | \$ 10,000.00         | \$ 100.00   | \$ 20,000.00         | \$ 70.00    | \$ 14,000.00         | \$ 62.00    | \$ 12,400.00         | \$ 65.00         | \$ 13,000.00         | \$ 78.75    | \$ 15,750.00         | \$ 112.00       | \$ 22,400.00         |           |
| 8.   | Traffic Control Signs and Devices  | 1        | LS   | \$ 2,000  | \$ 2,000             | \$ 1,500.00 | \$ 1,500.00          | \$ 2,775.00 | \$ 2,775.00          | \$ 200.00   | \$ 200.00            | \$ 500.00   | \$ 500.00            | \$ 2,000.00 | \$ 2,000.00          | \$ 5,865.00 | \$ 5,865.00          | \$ 1,000.00      | \$ 1,000.00          | \$ 5,070.00 | \$ 5,070.00          | \$ 2,000.00     | \$ 2,000.00          |           |
| 9.   | Furnish Portable Changeable Message Sign (PCMS)  | 14       | Days | \$ 400    | \$ 2,800             | \$ 283.00   | \$ 3,962.00          | \$ 100.00   | \$ 1,400.00          | \$ 50.00    | \$ 700.00            | \$ 100.00   | \$ 1,400.00          | \$ 150.00   | \$ 2,100.00          | \$ 218.00   | \$ 3,052.00          | \$ 25.00         | \$ 350.00            | \$ 800.00   | \$ 11,200.00         | \$ 515.00       | \$ 7,210.00          |           |
| 10.  | Clearing & Grubbing  | 1        | LS   | \$ 3,000  | \$ 3,000             | \$ 2,200.00 | \$ 2,200.00          | \$ 5,200.00 | \$ 5,200.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 3,000.00 | \$ 3,000.00          | \$ 5,650.00 | \$ 5,650.00          | \$ 3,500.00      | \$ 3,500.00          | \$ 7,020.00 | \$ 7,020.00          | \$12,800.00     | \$12,800.00          |           |
| 11.  | Furnish and Install Adequate Site and Trench Safety Systems in Accordance with Chapter 49.17 RCW         | 455      | LF   | \$ 3.00   | \$ 1,365             | \$ 1.70     | \$ 773.50            | \$ 2.50     | \$ 1,137.50          | \$ 0.50     | \$ 227.50            | \$ 1.00     | \$ 455.00            | \$ 0.40     | \$ 182.00            | \$ 1.10     | \$ 500.50            | \$ 1.00          | \$ 455.00            | \$ 19.25    | \$ 8,758.75          | \$ 11.15        | \$ 5,073.25          |           |
| 12.  | Sawcut Pavement for Permanent Patch  | 90       | LF   | \$ 3.00   | \$ 270               | \$ 9.00     | \$ 810.00            | \$ 8.00     | \$ 720.00            | \$ 4.00     | \$ 360.00            | \$ 10.00    | \$ 900.00            | \$ 4.00     | \$ 360.00            | \$ 4.50     | \$ 405.00            | \$ 6.00          | \$ 540.00            | \$ 2.00     | \$ 180.00            | \$ 5.00         | \$ 450.00            |           |
| 13.  | Furnish & Install Engineer-Ordered Trench Stabilization Material   | 50       | TN   | \$ 80.00  | \$ 4,000             | \$ 64.00    | \$ 3,200.00          | \$ 45.00    | \$ 2,250.00          | \$ 40.00    | \$ 2,000.00          | \$ 50.00    | \$ 2,500.00          | \$ 42.00    | \$ 2,100.00          | \$ 73.00    | \$ 3,650.00          | \$ 25.00         | \$ 1,250.00          | \$ 46.25    | \$ 2,312.50          | \$ 55.00        | \$ 2,750.00          |           |
| 14.  | Furnish Engineer-Ordered Over Excavation   | 25       | CY   | \$ 70.00  | \$ 1,750             | \$ 67.00    | \$ 1,675.00          | \$ 45.00    | \$ 1,125.00          | \$ 50.00    | \$ 1,250.00          | \$ 50.00    | \$ 1,250.00          | \$ 17.00    | \$ 425.00            | \$ 50.50    | \$ 1,262.50          | \$ 20.00         | \$ 500.00            | \$ 31.00    | \$ 775.00            | \$ 45.00        | \$ 1,125.00          |           |
| 15.  | Furnish & Place Crushed Surfacing Material, Top Course   | 8        | TN   | \$ 60.00  | \$ 480               | \$ 75.00    | \$ 600.00            | \$ 87.00    | \$ 696.00            | \$ 60.00    | \$ 480.00            | \$ 150.00   | \$ 1,200.00          | \$ 50.00    | \$ 400.00            | \$ 151.00   | \$ 1,208.00          | \$ 130.00        | \$ 1,040.00          | \$ 132.00   | \$ 1,056.00          | \$ 60.00        | \$ 480.00            |           |
| 16.  | Furnish, Place and Compact HMA Class 1/2-Inch, P.G. 64-22 for Permanent Patch                            | 5        | TN   | \$ 300    | \$ 1,500             | \$ 480.00   | \$ 2,400.00          | \$ 500.00   | \$ 2,500.00          | \$ 400.00   | \$ 2,000.00          | \$ 550.00   | \$ 2,750.00          | \$ 578.00   | \$ 2,890.00          | \$ 660.00   | \$ 3,300.00          | \$ 600.00        | \$ 3,000.00          | \$ 952.00   | \$ 4,760.00          | \$ 550.00       | \$ 2,750.00          |           |
| 17.  | Furnish & Install 8" DR18 C-900 PVC Pipe, Including Trench Excavation, Backfill and Compaction           | 455      | LF   | \$ 80.00  | \$ 36,400            | \$ 77.00    | \$ 35,035.00         | \$ 81.00    | \$ 36,855.00         | \$ 80.00    | \$ 36,400.00         | \$ 100.00   | \$ 45,500.00         | \$ 80.00    | \$ 36,400.00         | \$ 95.00    | \$ 43,225.00         | \$ 120.00        | \$ 54,600.00         | \$ 80.00    | \$ 36,400.00         | \$ 90.00        | \$ 40,950.00         |           |
| 18.  | Furnish and Install 8"x8" DI Tee, Fitting  | 1        | EA   | \$ 3,000  | \$ 3,000             | \$ 830.00   | \$ 830.00            | \$ 1,370.00 | \$ 1,370.00          | \$ 1,000.00 | \$ 1,000.00          | \$ 1,550.00 | \$ 1,550.00          | \$ 1,350.00 | \$ 1,350.00          | \$ 617.00   | \$ 617.00            | \$ 1,000.00      | \$ 1,000.00          | \$ 774.00   | \$ 774.00            | \$ 950.00       | \$ 950.00            |           |
| 19.  | Furnish and Install 8" DI 11.25 Degree Bend, Fitting   | 1        | EA   | \$ 2,500  | \$ 2,500             | \$ 640.00   | \$ 640.00            | \$ 1,175.00 | \$ 1,175.00          | \$ 1,000.00 | \$ 1,000.00          | \$ 1,000.00 | \$ 1,000.00          | \$ 750.00   | \$ 750.00            | \$ 433.00   | \$ 433.00            | \$ 1,000.00      | \$ 1,000.00          | \$ 535.00   | \$ 535.00            | \$ 700.00       | \$ 700.00            |           |
| 20.  | Furnish and Install 8" DI Flange Adapter, Fitting  | 1        | EA   | \$ 1,500  | \$ 1,500             | \$ 580.00   | \$ 580.00            | \$ 650.00   | \$ 650.00            | \$ 1,000.00 | \$ 1,000.00          | \$ 850.00   | \$ 850.00            | \$ 650.00   | \$ 650.00            | \$ 368.00   | \$ 368.00            | \$ 600.00        | \$ 600.00            | \$ 455.00   | \$ 455.00            | \$ 460.00       | \$ 460.00            |           |
| 21.  | Furnish and Install 8" DI Gate Valve w/ Valve Box and Cover  | 1        | EA   | \$ 3,000  | \$ 3,000             | \$ 2,100.00 | \$ 2,100.00          | \$ 2,600.00 | \$ 2,600.00          | \$ 2,500.00 | \$ 2,500.00          | \$ 3,800.00 | \$ 3,800.00          | \$ 2,500.00 | \$ 2,500.00          | \$ 1,960.00 | \$ 1,960.00          | \$ 2,500.00      | \$ 2,500.00          | \$ 441.00   | \$ 441.00            | \$ 2,900.00     | \$ 2,900.00          |           |
| 22.  | Furnish & Install 2" DI Gate Valve Assembly w/ Valve Box and Cover                                       | 1        | EA   | \$ 2,000  | \$ 2,000             | \$ 1,390.00 | \$ 1,390.00          | \$ 1,700.00 | \$ 1,700.00          | \$ 1,800.00 | \$ 1,800.00          | \$ 2,250.00 | \$ 2,250.00          | \$ 1,000.00 | \$ 1,000.00          | \$ 1,230.00 | \$ 1,230.00          | \$ 1,400.00      | \$ 1,400.00          | \$ 8,900.00 | \$ 8,900.00          | \$ 1,570.00     | \$ 1,570.00          |           |
| 23.  | Replace 5/8-inch Water Service, Short Rehaul Municipex   | 1        | EA   | \$ 5,000  | \$ 5,000             | \$ 1,200.00 | \$ 1,200.00          | \$ 1,650.00 | \$ 1,650.00          | \$ 1,850.00 | \$ 1,850.00          | \$ 2,500.00 | \$ 2,500.00          | \$ 2,750.00 | \$ 2,750.00          | \$ 906.00   | \$ 906.00            | \$ 2,000.00      | \$ 2,000.00          | \$ 1,110.00 | \$ 1,110.00          | \$ 980.00       | \$ 980.00            |           |
| 24.  | Replace 5/8-inch Water Service, Long Rehaul Municipex  | 2        | EA   | \$ 6,000  | \$ 12,000            | \$ 2,000.00 | \$ 4,000.00          | \$ 2,200.00 | \$ 4,400.00          | \$ 1,950.00 | \$ 3,900.00          | \$ 2,900.00 | \$ 5,800.00          | \$ 3,250.00 | \$ 6,500.00          | \$ 1,775.00 | \$ 3,550.00          | \$ 6,000.00      | \$ 12,000.00         | \$ 1,630.00 | \$ 3,260.00          | \$ 1,300.00     | \$ 2,600.00          |           |
| 25.  | Waterline Flushing, Pressure Testing, Disinfection and Bac-T testing                                     | 1        | LS   | \$ 2,000  | \$ 2,000             | \$ 1,350.00 | \$ 1,350.00          | \$ 2,400.00 | \$ 2,400.00          | \$ 3,000.00 | \$ 3,000.00          | \$ 2,500.00 | \$ 2,500.00          | \$ 2,500.00 | \$ 2,500.00          | \$ 2,455.00 | \$ 2,455.00          | \$ 3,500.00      | \$ 3,500.00          | \$ 2,090.00 | \$ 2,090.00          | \$ 2,615.00     | \$ 2,615.00          |           |
| 26.  | Connection Work for Tie-In at STA 1+34.5   | 1        | LS   | \$ 3,000  | \$ 3,000             | \$ 2,125.00 | \$ 2,125.00          | \$ 2,700.00 | \$ 2,700.00          | \$ 3,000.00 | \$ 3,000.00          | \$ 1,500.00 | \$ 1,500.00          | \$ 2,500.00 | \$ 2,500.00          | \$ 2,910.00 | \$ 2,910.00          | \$ 5,500.00      | \$ 5,500.00          | \$ 2,600.00 | \$ 2,600.00          | \$ 3,135.00     | \$ 3,135.00          |           |
| 27.  | Connection Work for Tie-In at STA 5+42   | 1        | LS   | \$ 3,000  | \$ 3,000             | \$ 2,000.00 | \$ 2,000.00          | \$ 2,250.00 | \$ 2,250.00          | \$ 3,000.00 | \$ 3,000.00          | \$ 1,500.00 | \$ 1,500.00          | \$ 4,850.00 | \$ 4,850.00          | \$ 2,910.00 | \$ 2,910.00          | \$ 5,500.00      | \$ 5,500.00          | \$ 2,600.00 | \$ 2,600.00          | \$ 3,135.00     | \$ 3,135.00          |           |
| 28.  | Connection Work for Tie-In at STA 5+50   | 1        | LS   | \$ 3,000  | \$ 3,000             | \$ 1,375.00 | \$ 1,375.00          | \$ 3,200.00 | \$ 3,200.00          | \$ 3,000.00 | \$ 3,000.00          | \$ 1,500.00 | \$ 1,500.00          | \$ 3,000.00 | \$ 3,000.00          | \$ 2,910.00 | \$ 2,910.00          | \$ 5,500.00      | \$ 5,500.00          | \$ 2,600.00 | \$ 2,600.00          | \$ 3,135.00     | \$ 3,135.00          |           |
| 28.  | District Ordered Restoration   | 1        | FA   | \$ 5,000  | \$ 5,000             | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00      | \$ 5,000.00          | \$ 5,000.00 | \$ 5,000.00          | \$ 5,000.00     | \$ 5,000.00          |           |
| Construction Subtotal                                    |  |          |      |           | \$ 155,565.00        |             | \$ 106,065.50        |             | \$ 123,203.50        |             | \$ 112,467.50        |             | \$ 127,105.00        |             | \$ 131,207.00        |             | \$ 149,570.00        |                  | \$ 152,735.00        |             | \$ 154,641.25        |                 | \$ 172,718.25        |           |
| Skagit County Sales Tax                                  |  |          |      | 8.6%      | \$ 13,378.59         | 8.6%        | \$ 9,121.63          | 8.6%        | \$ 10,595.50         | 8.6%        | \$ 9,672.21          | 8.6%        | \$ 10,931.03         | 8.6%        | \$ 11,283.80         | 8.6%        | \$ 12,863.02         | 8.6%             | \$ 13,135.21         | 8.6%        | \$ 13,299.15         | 8.6%            | \$ 14,853.77         |           |
| Subtotal   |  |          |      |           | \$ 168,943.59        |             |                      |             |                      |             |                      |             |                      |             |                      |             |                      |                  |                      |             |                      |                 |                      |           |
| Construction Contingency                                 |  |          |      | 15.0%     | \$ 25,341.54         |             |                      |             |                      |             |                      |             |                      |             |                      |             |                      |                  |                      |             |                      |                 |                      |           |
| Total Construction Est.                                  |  |          |      |           | \$ 194,285.13        |             |                      |             |                      |             |                      |             |                      |             |                      |             |                      |                  |                      |             |                      |                 |                      |           |
| <b>Total Construction Cost for Schedule A</b>            |  |          |      |           | <b>\$ 194,285.13</b> |             | <b>\$ 115,187.13</b> |             | <b>\$ 133,799.00</b> |             | <b>\$ 122,139.71</b> |             | <b>\$ 138,036.03</b> |             | <b>\$ 142,490.80</b> |             | <b>\$ 162,433.02</b> |                  | <b>\$ 165,870.21</b> |             | <b>\$ 167,940.40</b> |                 | <b>\$ 187,572.02</b> |           |

| Satterlee Road: Gibraltar Road to North Green Street (Schedule B) |  |          |      |           |            |             |             |             |             |             |             |             |             |             |             |             |             |                  |             |             |             |                 |             |
|---|--|----------|------|-----------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-----------------|-------------|
| Item  | Construction Description   | Quantity | Unit | Unit Cost | Total Cost | TRICO       |             | SRV         |             | Colacurcio  |             | WRS         |             | Strider     |             | Tiger       |             | Premium Services |             | C Johnson   |             | Excavation West |             |
|   |  |          |      |           |            | Unit Cost   | Total Cost  | Unit Cost   | Total Cost  | Unit Cost   | Total Cost  | Unit Cost   | Total Cost  | Unit Cost   | Total Cost  | Unit Cost   | Total Cost  | Unit Cost        | Total Cost  | Unit Cost   | Total Cost  | Unit Cost       | Total Cost  |
| 1.  | Mobilization   | 1        | LS   | \$ 40,000 | \$ 40,000  | \$21,880.00 | \$21,880.00 | \$18,800.00 | \$18,800.00 | \$17,000.00 | \$17,000.00 | \$15,000.00 | \$15,000.00 | \$50,000.00 | \$50,000.00 | \$40,200.00 | \$40,200.00 | \$20,000.00      | \$20,000.00 | \$36,250.00 | \$36,250.00 | \$30,500.00     | \$30,500.00 |
| 2.  | Accident Prevention Program and Site Specific Health and Safety Plan, Including COVID-19 Protection Plan | 1        | LS   | \$ 1,000  | \$ 1,000   | \$ 270.00   | \$ 270.00   | \$ 500.00   | \$ 500.00   | \$ 500.00   | \$ 500.00   | \$ 200.00   | \$ 200.00   | \$ 500.00   | \$ 500.00   | \$ 259.00   | \$ 259.00   | \$ 1,000.00      | \$ 1,000.00 | \$ 212.00   | \$ 212.00   | \$ 900.00       | \$ 900.00   |
| 3.  | SPCC & TESC Plan   | 1        | LS   | \$ 15,000 | \$ 15,000  | \$ 270.00   | \$ 270.00   | \$ 500.00   | \$ 500.00   | \$ 500.00   | \$ 500.00   | \$ 200.00   | \$ 200.00   | \$ 500.00   |             |             |             |                  |             |             |             |                 |             |